

FINANCIAL APPRAISAL**APPENDIX 1**

POST/ POSTHOLDER	PROPOSED CHANGE (New Post/Delete/Regrade etc)	PAY SCALES		ANNUAL COST
		Current	Proposed	2018-19
Clinical Psychologist	Create 1 fte Grade 12 post (Fixed Term)	-	scp 46-49	43,035
Team Manager	Create 1 fte Grade 11 post (Fixed Term)	-	scp 43-47	46,667
Consultant Social Worker	Create 3 fte Grade 10 posts (Fixed Term)	-	scp 39-44	120,326
Play Therapist	Create 2 fte Grade 7 posts (Fixed Term)	-	scp 27-32	55,586
Family Worker	Create 2 fte Grade 7 posts (Fixed Term)	-	scp 27-32	55,586
Business Support Officer	Create 1 fte Grade 3 post (Fixed Term)	-	scp 11-15	19,354
Total				340,554

assumes 1st July start scp 46
assumes 1st June start scp 45
assumes 1st June start scp 39
assumes 1st June start scp 36
assumes 1st June start scp 27
assumes 1st June start scp 15